

**Adopted Budget for  
Date Adopted by Board:**

**MINEOLA ISD  
August 30, 2019**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$7,109,785
5800	State Program Revenues	\$9,031,352
5900	Federal Revenue	\$632,000
	<b>Total Revenues</b>	<b>\$16,773,137</b>

<b>Expenditures:</b>		
11	Instruction	\$9,003,542
12	Instructional Resources, Media Services	\$258,649
13	Curriculum Development & Staff Development	\$222,089
21	Instructional Leadership	\$104,971
23	School Leadership	\$928,600
31	Guidance & Counseling, Evaluation	\$343,433
32	Social Work Services	\$0
33	Health Services	\$117,360
34	Student Transportation	\$589,929
35	Food Services	\$680,000
36	Co-curricular/ Extra-curricular Activities	\$858,719
41	General Administration	\$592,888
51	Plant Maintenance & Operations	\$1,651,443
52	Security and Monitoring	\$176,511
53	Data Processing	\$173,830
61	Community Service	\$10,160
71	Debt Service	\$120,820
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$493,492
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$135,788
**	Object Code 6491-Statutorily Required Public Notice	\$1,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$16,463,224</b>
	<b>Difference in Revenue/Expenditures</b>	<b>\$309,913</b>